

CONFIDENTIAL

OIT 10235-88

19 MAY 1988

MEMORANDUM FOR: Director of Communications

FROM: Edward J. Maloney
Director of Information Technology

SUBJECT: Budgetary Planning for Long-term Support of MERCURY []

REFERENCE: Your Memo, dtd 7 Apr 88, Same Subject

1. We have discussed the referenced memo with [] Chief of the MERCURY Program Office, and are basically in concurrence with it given the following clarifications. []

2. We do understand the day-to-day operation of the MERCURY system located within Headquarters will be an Office of Information Technology (OIT) responsibility, despite the fact that the Office of Communications (OC) will do long-term budgeting for hardware/software and contractor support. The on-site MERCURY system manager, as well as maintenance technicians and software personnel, will report on a routine basis to OIT management for system support issues. []

3. OC will budget to provide the hardware/software, contractor support personnel and spare parts for maintenance of the Network Service Center in the new Headquarters Building. They will provide the COTR on these contracts, since this is a worldwide system. They will also provide overall guidance and direction for the network as a whole, while the day-to-day management of the OIT Center will remain the sole responsibility of OIT. []

4. OIT will provide desks for MERCURY personnel during the installation, test and cutover phases. Once the system is fully operational, OIT will continue to provide office space and desks for all O&M personnel assigned to Headquarters. OC will then be responsible for providing office space and desks for MERCURY development personnel, if any. []

CONFIDENTIAL

CONFIDENTIAL

25X1

SUBJECT: Budgetary Planning for Long Term Support of MERCURY

5. Given these clarifications of how we will operate beyond the budget process, I am in concurrence with the referenced memo. I would like to review this agreement again in two years, however, and adjust it as necessary based upon our experiences at that time. If you have any questions or would care to discuss this further, please contact Deputy Chief of Operations Group,

25X1

25X1

Edward J. Maloney

CONFIDENTIAL

25X1 DC/OG/OIT 26Apr88

Orig - Addressee

2 - D/OIT

1 - C/MP0

1 - OG Chrono

25X1 3 - ISC

CONFIDENTIAL